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FISCAL IMPACT STATEMENT

LS 7458

BILL NUMBER: SB 326

NOTE PREPARED: Jan 4, 2005

BILL AMENDED:

SUBJECT: Information Concerning Certain Diseases.

FIRST AUTHOR: Sen. Server

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: The bill requires school corporations to distribute materials concerning meningococcal meningitis and influenza and their vaccines. The bill requires the Department of Education to develop the material to be distributed.

Effective Date: July 1, 2005.

Explanation of State Expenditures: Under the bill, the Department of Education (DOE) in consultation with the State Department of Health would be required to develop informational materials on meningitis and influenza including their vaccinations for school corporations. The provision could require the DOE to mass distribute the illness materials. If the medium type were paper to distribute the information the Department would incur additional printing cost to produce materials. The DOE may need to reallocate staff time to develop and produce the required materials.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) Existing staff and resources not currently being used to capacity; (2) Existing staff and resources currently being used in another program; (3) Authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) Funds that, otherwise, would be reverted; or (5) New appropriations. As of September 7, 2004, the Department of Education had 263 full-time staff members. For FY 2005, the Department has 272 budgeted full-time positions, 10 budgeted temporary positions, and 36 budgeted intermittent positions. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions. The Department reverted \$4.3 M in FY 2004.

Explanation of State Revenues:

Explanation of Local Expenditures: Under the bill, each school corporation would be required to provide information on meningitis and influenza to students and their parents. As the DOE would provide the materials under the bill, the impact to local expenditures should be minimal, given that schools could incorporate the new components of the curriculum without employing additional staff or increasing class time.

Explanation of Local Revenues:

State Agencies Affected: Indiana Department of Education.

Local Agencies Affected: School corporations.

Information Sources: Department of Education; State of Indiana *HRM Detail Staffing Report 9/07/2004*; Indiana State Budget Agency: BUDSTARS.

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